



FLORENCE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 10 | Florence, AL 35631 | (256) 768-3015

Superintendent | Dr. Jimmy Shaw

Board Members | Bill Griffin, Laura F. Hardeman, William S. Gullett, Jr., David K. Howard, Vicky Kirkman, Britton Watson

By the Numbers

	Schools¹	8
	Students/ADM²	4,342
	Free & Reduced Lunch	44%
	Community Eligibility Program	46%
	Number of Route Buses³	34
	State-Funded Buses ⁴	94%
	Students Bused	1,821
	Full-Time Employees	510
	Teachers	312
	Principals/ Assistant Principals	16
	Counselors	14
	Librarians	7
	Other Certified Employees	9
	Support Personnel	152

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$3,572,800

Cost of One Month's
Operation⁵

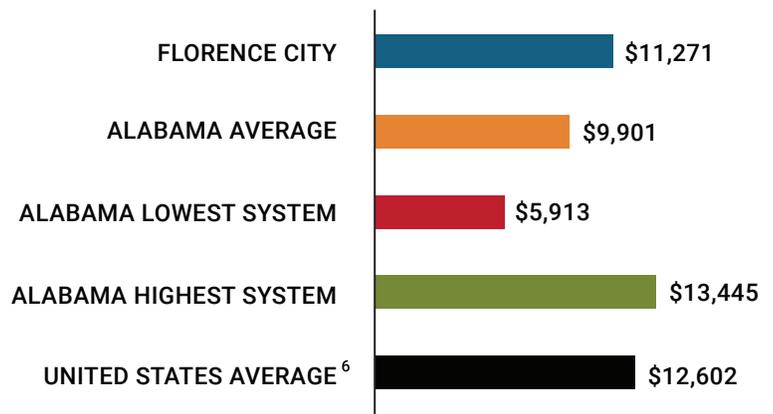


2.67

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Florence City

Per Pupil Expenditures

Federal PPE Rank **80**

State PPE Rank **67**

Local PPE Rank **8**



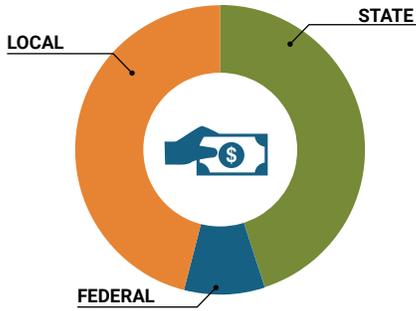
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 17

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$25,593,200	STATE	45%
\$5,220,113	FEDERAL	9%
\$25,859,351	LOCAL	46%
— \$3,935,630	Local 10-Mill Match	
\$21,923,721	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

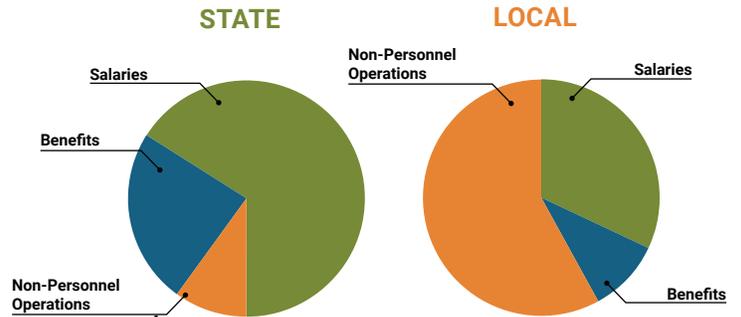
\$393,563

School System Spending

How did your school system spend state & local dollars?¹

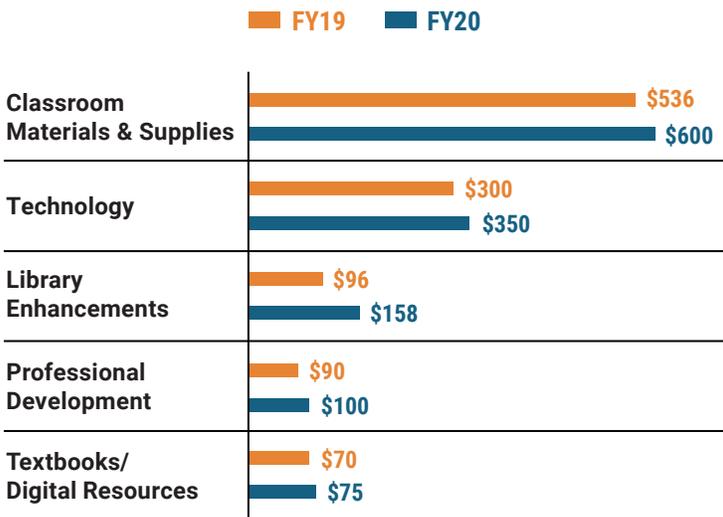
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$18,700,074	\$4,821,243
Benefits	\$7,058,465	\$1,471,476
Non-Personnel Operations	\$2,758,900	\$9,013,836
TOTAL	\$28,517,439	\$15,306,554

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 10% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$54,545,602 **DEBT PER STUDENT \$12,561**

⁵ The debt totals in system audit reports may differ due to audit adjustments